



Your Company, Inc.
Company at a Glance
For the Period Ended
May 31, 2002

	Current MTD	Current YTD	Prior YTD
Revenue	292,812.99	1,130,473.03	935,899.12
Direct Costs			
Direct Labor	56,692.99	269,460.10	268,747.32
Direct Labor Burden	4,430.70	22,367.01	25,357.12
Subconsultant Costs	63,053.39	160,748.37	109,251.51
Reimbursable Expenses	8,624.19	48,227.30	38,537.52
Total Direct Costs	132,801.27	500,802.78	441,893.47
Gross Margin	160,011.72	629,670.25	494,005.65
G&A Income & Expense	115,552.96	488,144.93	337,487.84
Net Income (Loss)	44,458.76	141,525.32	156,517.81

Company Metrics

Net Service Revenue	221,135.41	921,497.36	788,110.09
Total Labor Dollars	110,613.49	485,443.72	425,633.04
Total Overhead	248,354.23	988,947.71	779,381.31
Total Direct Labor	56,692.99	269,460.10	268,747.32
Net Labor Multiplier	3.90	3.42	2.93
Revenue Factor	2.00	1.90	1.85
Overhead Rate	338.07%	267.01%	190.01%